

AGENDA BILL APPROVAL FORM

Agenda Subject:	Date:					
Permission to Advertise Project			June 23, 2009			
Department:	Attachments:		Budget Impact:			
Public Works		Sheet, Vicinity Map	\$ 430,000			
	and Figure 5A					
Administrative Recommenda			• • • • • • • • • • • • • • • • • • •			
City Council grant permission to	o advertise for bids	for Project No. CP0767,	Mohawk Plastics Wetland			
Mitigation Improvements.						
History: In 2007, the City adopted Reso Gates, owners of the Mohawk I	Plastics Co. This a	greement required the G	ates family to construct a			
portion of the City's A Street NV and mitigation for the wetland f			eting the wetland permitting			
The City applied for state and for Department of Ecology water q 404 permit on May 7, 2009.						
404 permit on May 1, 2003.						
Summary:						
			:			
The purpose of this project is to agreement.	construct comper	satory wetland mitigation	n as required by the Gates			
This project will construct 2.2 a	cree of wetland cre	eation and 0.4 acre of we	tland enhancement. The			
project includes the excavation						
Advertisement for bids is sched between October 2009 and De		ugust 2009, with construc	ction anticipated to occur			
A budget adjustment of \$430,000 will be required this year to fund the project. The mid-year Budget Adjustment is anticipated to include a project increase of \$430,000.						
Once construction is complete, period of 10 years to ensure es		ditions require the City to	o monitor the wetland for a			
W0706-5	O4.9.1 CP0767					
Reviewed by Council & Comm	ittees:	Reviewed by Departr				
Arts Commission COUN	ICIL COMMITTEES:	☐ Building	□ M&O			
	nance	Cemetery	☐ Mayor			
	inicipal Serv.	☐ Finance ☐ Fire	☐ Parks☒ Planning			
	olic Works	☐ Legal	Police			
	her	☐ Legal ☐ Public Works	Human Resources			
Action:						
Committee Approval:	∐Yes					
Council Approval:						
Referred to	Until Until	''				
Councilmember: Wagner	OIIIII	Staff: Dowdy				
Meeting Date: July 6, 2009		Item Number: V.C	.1			
		1 1				

BUDGET STATUS SHEET

Project No: CP0767	Project Title: Mohawk Plastics Wetland	s Wetland Mitigation Improvements	
Project Manager: Leah Dunsdon		:	
	Project Initiation		
nitiation Date: January 29, 2008	Permision to Advertise	Date: June 22, 2008	
Advertisement Date:	○ Contract Award		
Award Date:	Change Order Approval		
	Contract Final Acceptance		

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2009	2010	Future Years	Total
328 Fund - from REET2	76,800	106,000	12,000	28,000	222,800
Total	76,800	106,000	12,000	28,000	222,800

Estimated Cost (Funds Needed)

Activity	Prior Years	2009	2010	Future Years	Total
Design Engineering - City Costs ⁽¹⁾				·	0
Design Engineering - Consultant Costs	76,800	75,000			151,800
Construction Estimate		320,000			320,000
Project Contingency (10%)		32,000			32,000
Construction Engineering - City Costs ⁽¹⁾					0
Construction Engineering - Consultant Costs		26,000			26,000
Other - (Weed Control)		3,000	۵		3,000
Other - (Easement purchase from Sewer Utility)		80,000			80,000
Other - (Future maintenance, monitoring, etc.)			4,000	36,000	40,000
Total	76,800	536,000	4,000	36,000	652,800

Notes:

328 CIP Fund Budget Status

	Prior Years	2009	2010	Future Years	Total
*328 Funds Budgeted ()	(76,800)	(106,000)	(12,000)	(28,000)	(222,800
328 Funds Needed	76,800	536,000	4,000	36,000	652,800
*328 Fund Project Contingency ()	0	0	(8,000)	0	0
328 Funds Required	0	430,000	0	8,000	430,000

^{* (#)} in the Budget Status Sections indicates money the City has available.

⁽¹⁾ City Staff Costs are allocated from Planning budget for Planning staff and General Engineering budget for Public Works staff.



